

2019 CARIS 1 Draft Report Review

Chen Yang Sr. Planning Engineer

Electric System Planning Working Group

April 23, 2020

Benjamin Cohen

Sr. Planning Environmental Engineer

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Agenda

- Schedule for report review
- Content of Draft Report
- Comments/Next Steps



CARIS Report Review Schedule

• September 11, 2019

Base Case preliminary results

October 4, 2019

- Updated Base Case and Identification of Three Studies
- Scenario Load Forecast development

November 4, 2019

• 2019 CARIS 1 Preliminary Solution Results

November 18, 2019

- 2019 CARIS1 Solution Primary and Additional Metrics
- 2019 CARIS1 Preliminary Scenario Results(High/Low gas price and load)

April 23, 2020

• 2019 CARIS 1 Draft Report

New York ISO

CARIS Report Review Target Schedule

May 2020

• Continued review of CARIS Draft Report

June 2020

• BIC and MC Presentations/Approvals

July 2020

• Submit to NYISO Board of Directors for Approval



Content by section included in today's draft

- Introduction and Background
- CARIS Methodology and Metrics
- Base Case Assumptions
- CARIS Phase 1 Results
 - Congestion Assessment
 - Identifying the CARIS Studies
 - Benefit/Cost Analysis
 - Scenario Analysis(High/Low gas price and load)

Next Steps

Content by section to be added to future drafts

- Executive Summary
- 70x30 Scenario Assumptions
- 70x30 Scenario Results
- Key Findings
- Conclusion
- Appendices

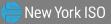


Next Steps

- Accepting comments on the draft report through April 30, 2020 to <u>LBullock@nyiso.com</u>
- Follow-up presentation to address comments
- Continue review of CARIS Draft Report in May
- Present final CARIS report to BIC/MC for review and vote



Questions?



Our mission, in collaboration with our stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policymakers, stakeholders and investors in the power system



